

Example: Subcontract Budget

University NAME	
Personnel (Salary & Fringe Benefits)	
PI:	\$10,773.00
Program Assistant	\$3,537.00
Trainee Stipends paid directly by Michigan	
US Fellow to China	\$45,000.00
US Scholar to Ghana	\$20,000.00
Trainee Research Discretionary Funds (Supplies)	
US Scholar to Ghana	\$7,500.00
US Fellow to China	\$10,000.00
Trainee Travel (\$4,000 per US trainee)	
	\$8,000.00
Discretionary Funds (\$1,000 per trainee)	
	\$4,000.00
<i>Includes: Visa fees, trainee evacuation insurance, etc.</i>	
Discretionary Infrastructure Funds to China & Ghana	
	\$30,000.00
Subcontracts	
China Subcontract	\$43,200.00
Ghana Subcontract	\$27,000.00
Total Direct Cost	
	\$209,010.00

International Sub-Award	
Institution: (China)	
Trainee Stipends	
China Fellow	\$30,000.00
Trainee Discretionary Research Funds	
China Fellow	\$10,000.00
Subtotal	
	\$40,000.00
Subcontract F&A Rate to Peking University (8%)	
	\$3,200.00
Total	
	\$43,200.00



International Sub-Award	
Institution: (Ghana)	
Trainee Stipends	
Ghana Fellow	\$15,000.00
Trainee Discretionary Research Funds	
Ghana Fellow	\$10,000.00
Subtotal	\$25,000.00
Subcontract F&A Rate to KNUST (8%)	\$2,000.00
Total	\$27,000.00

Total Direct Cost	\$209,010.00
Modified Total Direct Cost	\$188,810.00
F&A to UNIVERSITY	\$15,104.80